

PRODUCTION INFO

Title:	JORDAN VALLEY
Producer	Jim Batzer
Director/Writer	Matthew Silas
Running Time:	20 Minutes
Format	HD
Shooting Ratio:	15 to 1
Shooting Days:	8 days
Production Dates	June 19 - July 1, 2006
Stunts?	Yes
Vehicles?	Yes
Weapons?	no
Special effects?	no

Budgeted

PRE-PRODUCTION

Office:				\$ 200.00
Office Supplies	\$ 50.00			\$ 50.00
Phone	\$ 50.00			\$ 50.00
Xeroxing	\$ 50.00			\$ 50.00
Postage	\$ 50.00			\$ 50.00
Travel:				\$ 965.00
gas/mileage	\$ 2.50 /gallon	30	gallons	\$ 75.00
parking	\$ 50.00	1		\$ 50.00
<i>Plane Tickets</i>				\$ 600.00
:: To Eastern Colorado	\$ 300.00 /ticket	2		\$ 600.00
<i>Hotels</i>				\$ 240.00
:: Eastern CO	\$ 120.00 /night	2		\$ 240.00
Prep:				\$ 50.00
Location Stills	\$ 50.00	1		\$ 50.00
TOTAL PRE-PRODUCTION				\$ 1,215.00

PRODUCTION

Office:				\$ 325.00
Office Supplies	\$ 50.00			\$ 50.00
Phone	\$ 200.00			\$ 200.00
Xeroxing	\$ 50.00			\$ 50.00
Postage	\$ 25.00			\$ 25.00
Travel:				\$ 2,036.25
Cast/Crew Transportation	\$ 1,500.00			\$ 1,500.00
gas/mileage	\$ 3.25 /gallon	165	gallons	\$ 536.25
Materials and Equipment:				\$ 1,175.00
Lighting Package	\$ 400.00 /week	2	weeks	\$ 800.00
Hard Drive for Sound and Pic (500	\$ 375.00	1	quantity	\$ 375.00
Art Direction:				\$ 3,450.00
locations	\$ 500.00			\$ 500.00
props	\$ 500.00			\$ 500.00
expendables	\$ 500.00			\$ 500.00
costumes	\$ 650.00			\$ 650.00
car rental	\$ 1,300.00			\$ 1,300.00
Lodging:				\$ 1,000.00
Lodging for Cast/Crew of 20	\$ 100.00 /night	10	nights	\$ 1,000.00
Catering:				\$ 3,000.00
Food for Cast/Crew of 20	\$ 300.00 /day	10	days	\$ 3,000.00
Misc:				\$ 1,500.00
Insurance	\$ 1,000.00			\$ 1,000.00
SAG Waiver	\$ 500.00			\$ 500.00
TOTAL PRODUCTION				\$ 12,486.25

POST PRODUCTION

Editing			\$ 395.00
500 GB Hard Drive	\$	375.00	\$ 375.00
DVD - Blank	\$	20.00	\$ 20.00

Output:			\$ 3,200.00
Online - HD	\$	400.00 /hr for	8 hours
			\$ 3,200.00

TOTAL POST			\$ 3,595.00
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SUMMARY

PRE-PRODUCTION	\$	1,215.00
PRODUCTION	\$	12,486.25
POST-PRODUCTION	\$	3,595.00
10% Contingency	\$	1,729.63

FUNDED:		
PRE-PRODUCTION	\$	(1,000.00)

DONATIONS:		
POST-PRODUCTION	\$	(3,200.00)

6% Fiscal Sponsor Fee	\$	889.55
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TOTAL BUDGET	\$	15,715.43
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